

UNOS IT Update

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Update

- Update on progress since June 2012
- The current situation
- Shift in emphasis and approach going forward
- Impacts on Chrysalis and other IT priorities
- Transformational projects on the horizon

Project Update – Since June 2012

- **Chrysalis**
 - Membership/DEQ Case Management System released (training in progress)
 - Programming for Match continued
 - Programming for Waitlist continued
 - Infrastructure for Chrysalis on schedule
- **KPD system enhancements**
 - Phase 2, release 3 – standard and customer reports - Done
 - Phase 2, release 4 – pre-screen donors & file automation to algorithm – late January, 2013
- **DonorNet questionnaires and focus groups at AOPO and NATCO**
 - Regional conference calls with OPOs and Transplant Centers
 - Conference call with Societies

Chrysalis Challenges

- Unable to increase our speed of delivery and progress was insufficient
- Could not delay BOD deliverables until we were done with Chrysalis
- We moved to a more directive and structured approach to the work

Chrysalis Emphasis has Severely Delayed Board-Approved Actions

- 27 projects from 10 committees
- Organ allocation, waitlist management, and patient safety
- Minimum 4 years of work

Changes Effective October 2012

- Revised plan and methodology
- Adjusted work teams to allow for programming & delivering approved BOD projects
 - Planning for these projects is underway
 - Incremental delivery of project segments begin spring 2013

Chrysalis Going Forward

- Reprioritized and streamlined Chrysalis to focus on three essential streams of work (separate projects)
 - Waitlist Rewrite – ASP Classic to .Net
 - Technical Application Improvements – simplify complex sections of logic in Waitlist
 - Membership (internal focus)
- Revising the project approach to deliver segments of work as the projects progress
 - This will allow us to put incremental improvements into place earlier
 - Provides better framework for monitoring status and reporting updates

Priorities for Major Enhancements

- BOD actions
- Chrysalis projects
 - Membership
 - Match
 - Waitlist rewrite
- KPD
- Regional Review Board
- Kidney Allocation System
- Kidney-Pancreas Allocation System
- Technical Application Improvements

Revised Project Timelines

2013

2014

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

ORIGINAL TIMEFRAME

Chrysalis

KAS

K/P

REVISED TIMEFRAME (Chrysalis Match on hold 10/12; Membership on hold 2/13)

RRB, KAS, K/P and New Match (Chrysalis)

New Waitlist (Chrysalis)

Board Actions (per prioritization)

KPD phases 3 & 4 (pending funding)

Technical Application Improvements (ongoing)

A Closer Partnership

- Communicate IT challenges openly and realistically to transplant community
- Provide input to the Board and strategic committees on priorities going forward

Questions?