The CIO Report

Brad Burshem Interim Chief Information Officer November 12, 2013





Agenda

- Realignment
- Current Activities
 - Board Projects
 - Infrastructure Projects
- Future Outlook
 - Gantt chart of current work





Realignment

- New IT organizational structure has been further refined with a focus on Board projects and product management
- IT governance and IT service delivery have also evolved
- Defined the mission, vision and strategy of the IT department





Mission, Vision

Mission:

Delivering comprehensive, cost effective technology services

Vision:

Advancing organ transplantation through information technology with a culture of innovation and empowerment consistent with UNOS core values





In Flight Project Status

- Improve Imaging Criteria for Liver HCC Imaging Exceptions
- Waitlist rewrite
- Update cPRA, HLA frequencies and CPRA defaulting to 0 default
- Kidney paired donation
- New kidney allocation system





Infrastructure Update

- Network hardware refresh
- Microsoft backup solution
- Desktop refresh
- UNet SQL 2012 upgrade
- SharePoint 2013 upgrade





Future Outlook

Enhancing the Members' user experience

- IT assisting with the ETT project
- Support for multiple browsers (DonorNet®)
- Support for mobile devices (DonorNet®)
- Evaluate future DonorNet® enhancements





BOD Projects 2014 – Large Efforts

- LAS Add bilirubin to the lung algorithm
- Modify patient safety information
- Modify OPO and transplant center requirements for screening, communicating and reporting all potential or confirmed donor-related disease and malignancy transmission events
- Ped liver remove ICU requirement & modify ped liver hepatoblastoma
- Improvements to vessel disposition reporting
- National pancreas allocation
- Tiedi/OMB changes





BOD Projects 2014 – Small Efforts

- Modify requirements for mandatory HTLV-1/2 testing for all potential donors
- Reorganize hemodynamic data on adult heart Status 1A justification form
- Reinstate the "No Appeal/No Withdraw" button for denied MELD/PELD exceptions
- Clarify data entry screens for A2 and A2B in UNetSM





2014 Plan

			2014													
1Q			2Q.			3Q			4Q			1Q				
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Waitlist Re-write						E	BOD: LAS		BOD: Improve Vessel							
	BOD: H	emodynan	nic Data	Tiedi and OMB changes												
			BOD; Mod	HTLV-1/2												
BOD: KAS - KI/PA Wait Time																
						BOD:	KAS - Mat	ch								
					BC)D: K/P &	Pancreas									
BOD: KPD					B	DD: KPD Pł	hase 4		BOD: Mod OPO and Tx Pol. 2.0 & 4.0							
			BC	D: Mod P	atient Safe	ety		BOD: Pe	BOD: Ped Liver Remove ICU Req & Mod Ped Liver Hepatoblastoma							
			BOD: Re	instate N	o Appeal		BOD: Cl	airīfy 2A & A2l	B							
BOD: Update CPRA Phase 1 BOD: CPRA Phase 2					System Transformation											
	Expand	ed browse	r compatil	bility and s	support for	t tablets										
						Integrate DonorNet®'s import/export feature with the new ETT										
						Ŭ										





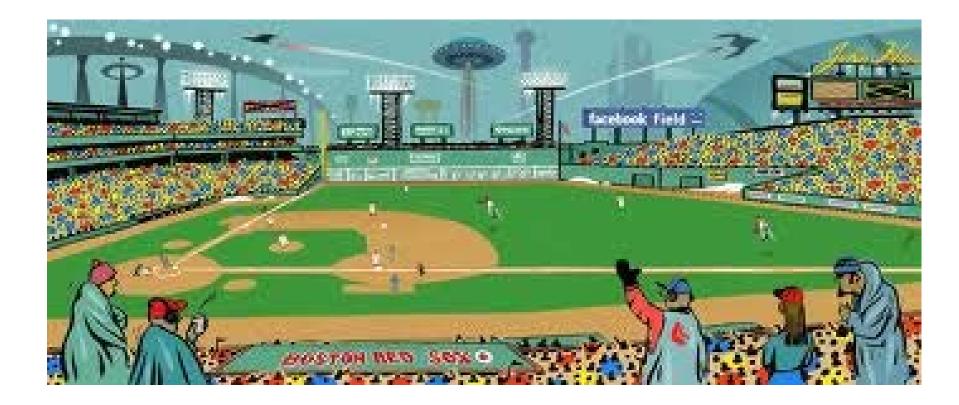
2015 Plan

)15								
	1Q			2Q			3Q			4Q			1Q			
Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	BOD: Impr	ove Vessel		BOD: Require Report Non Utilized Living BOD:						: Consent t	o Authoriz	ation	System Transformation			
				BOD: Req. Deceased Donor Typing by DNA												
OPO and	d Tx Pol. 2.0) & 4.0		Update the Potential Donor (PDDTE)							DomorNet Enhancements					
& Mod P	ed Liver He	patoblasto	ma	Addition of "Other" field to diagnosis data element >1												
ı				System Transformation												





A New Approach







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