OPTN Strategic Planning and operational updates

Brian Shepard, UNOS COO November 12, 2012





OPTN Strategic Plan

- Increase the number of transplants
- Increase access to transplants
- Improve survival for patients post-transplant
- Promote transplant patient safety
- Promote living donor safety
- Promote efficient management of the OPTN





Increase the number of transplants

- MPSC reviewing OPO performance metrics for the first time at the committee's December meeting
- An ad hoc committee to review improvements to the PSRs has been appointed, met, and begun working in subcommittees
- DDPS has been submitted for HRSA review





Increase access to transplants

- Liver committee considering new SRTR modeling tools for liver distribution
- MAC surveys of referral practices being readied for publication
- POC discussing multi-organ allocation





Improve survival for patients post-transplant

Kidney policy proposal out for public comment

 PAC has released updated "What Every Patient Needs to Know"





Promote transplant patient safety

- New labeling pilot project underway to explore ways to reduce human error in documentation
- MPSC is beginning to discuss program and physician currency requirements





Promote living donor safety

- Living donor committee has kidney policy proposals for the Board to consider today
- January webinar scheduled for living donor policy education
- LD Committee and Joint Societies Workgroup are working on living liver donor policy
- LD and MPSC committees are discussing separate program status, separate outcome measures for living donor components of programs





Promote efficient management of the OPTN

- OPTN/CMS crosswalk of on-site survey requirements released Nov 1
- OPTN/CMS sample ABO forms near release
- POC continues to examine and refine project prioritization process
- Instruction department has developed new Board orientation plans, including mentors
- Policy rewrite ongoing, Evaluation Plan rewrite underway





North Highland recommendations related to OPTN operations





North Highland recommendations related to OPTN operations

- Strategic plan adopted
- Retooled approach to education and outreach
- Improvements in DEQ intake process
- Formal DEQ-Policy communication
- Department reorganizations, mission clarification
- Development of a metric-driven, organization-wide quality approach underway





Forward from here

 Dashboards for Board to track progress toward plan goals

 Annual Executive Committee review and potential adjustment of strategic plan



